

# Gross Investment Guarantee (GIG) Monitoring Report

Final figures for 2003/04 - 2005/06

(England, Wales, Northern Ireland and Scotland)

Produced by the  
Technical Steering Committee

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## Summary

In 2003, the Technical Steering Committee (TSC) began monitoring primary care expenditure against the Gross Investment Guarantees (GIGs) as part of its role in monitoring the new GMS contract. This report monitors country level information for 2003/4 - 2005/6.

This report has been agreed by TSC members from across the United Kingdom, from the Health Departments, NHS Employers and the BMA's General Practitioners' Committee.

The main findings for the period **2003/04 – 2005/06** are as follows:

- In **England**, it is estimated that expenditure between 2003/04 and 2005/06 exceeded the guarantee by £1,732m (9.2%). The total amount spent during this period was £20.5bn.
- In **Wales**, it is estimated that expenditure over the three-year period exceeded the guarantee by £41m (3.7%). The total amount spent during this period was £1.1bn.
- In **Northern Ireland**, it is estimated that expenditure over the three-year period exceeded the guarantee by £68m (14.2%). The total amount spent during this period was £0.5bn.
- In **Scotland** we are not able to compare figures to a guarantee, but the report shows that £1.8bn was spent over the three year period.
- Overall, in the **UK**, a total of £24bn was spent on general practice over the three year period.

The Enhanced Services expenditure figures for England are currently subject to further investigations. This means that the figures shown in this report *may* be understated.

It should be noted that due to known inconsistencies in financial reporting by NHS Boards during the initial years of implementation of the nGMS contract, the Scottish figures may not be directly comparable with figures submitted by the other UK nations, and may be slightly different from actual investment on Primary Medical Services due to the treatment of elements of expenditure.



## **Contents**

1. Gross Investment Guarantee: Monitoring Results

2. Background

3. Envelopes

4. Monitoring the Gross Investment Guarantee (GIG)

Annex A: Data sources used to update the envelope for England

Annex B: Envelope for England

Annex C: Envelope for Wales

Annex D1: GIG monitoring: final 2005/6 England

Annex D2: GIG monitoring: final 2004/5 England

Annex D3: GIG monitoring: final 2003/4 England

Annex E1: GIG monitoring: final 2005/6 Wales

Annex E2: GIG monitoring: final 2004/5 Wales

Annex E3: GIG monitoring: final 2003/4 Wales

Annex F1: GIG monitoring: final 2005/6 Northern Ireland

Annex F2: GIG monitoring: final 2004/5 Northern Ireland

Annex F3: GIG monitoring: final 2003/4 Northern Ireland

Annex G1: GMS outturn for Scotland: 2005/6

Annex G2: GMS outturn for Scotland: 2004/5

Annex G3: Total investment for 2003/4: Scotland

## 1. Gross Investment Guarantee: Monitoring Results

1.1. The following tables below show final expenditure against the GIG over a three-year period for England, Wales and Northern Ireland. These tables have been compiled using the final GIG figures for 2003/04, 2004/05 and 2005/06.

1.1.1. In **England**, we estimate that expenditure over the three-year period exceeded the GIG by £1,732m (9.2%). The total amount spent during this period was £20.5bn.

	<b>2003/4 (final) £000s</b>	<b>2004/5 (final) £000s</b>	<b>2005/6 (final) £000s</b>	<b>Total £000s</b>
GIG	5,610,838	6,210,838	6,917,838	18,739,514
Expenditure	5,810,589	6,914,440	7,746,920	20,471,949
Expenditure compared to GIG	+199,751 (+3.6%)	+703,602 (+11.3%)	+829,082 (+12.0%)	+1,732,435 (+9.2%)

1.1.2. In **Wales**, we estimate that expenditure over the three-year period exceeded the GIG by £41m (3.7%). The total amount spent during this period was £1.1bn.

	<b>2003/4 (final) £000s</b>	<b>2004/5 (final) £ 000s</b>	<b>2005/6 (final) £ 000s</b>	<b>Total £000s</b>
GIG	322,584	368,684	405,884	1,097,152
Expenditure	322,604	391,636	423,620	1,137,860
Expenditure compared to GIG	+ 20 (+0.006%)	+22,952 (+6.2%)	+17,736 (+4.4%)	+40,708 (+3.7%)

1.1.3. In **Northern Ireland**, we estimate that expenditure over the three-year period exceeded the GIG by £68m (14.2%). The total amount spent during this period was £0.5bn.

	<b>2003/4 (final) £000s</b>	<b>2004/5 (final) £ 000s</b>	<b>2005/6 (final) £ 000s</b>	<b>Total £000s</b>
GIG	146,000	159,640	175,380	481,020
Expenditure	153,059	183,743	212,363	549,165
Expenditure compared to the GIG	+7,059 (+4.8%)	+ 24,103 (+15.1%)	+36,983 (+21.1%)	+68,145 (+14.2%)

1.1.4. With regards to **Scotland**, the total spent over the three- year period was £1.8bn.

	<b>2003/4 (final) £000s</b>	<b>2004/5 (final) £ 000s</b>	<b>2005/6 (final) £ 000s</b>	<b>Total £000s</b>
Expenditure	503,874	628,443	696,004	1,828,321

1.1.5. In the UK, a total of £24bn was spent on general practice from 2003/4 to 2005/6.

Expenditure	<b>2003/4 (final) £000s</b>	<b>2004/5 (final) £000s</b>	<b>2005/6 (final) £000s</b>	<b>Total £000s</b>
England	5,810,589	6,914,440	7,746,920	20,471,949
Wales	322,604	391,636	423,620	1,137,860
Northern Ireland	153,059	183,743	212,363	549,165
Scotland	503,874	628,443	696,004	1,828,321
<b>Total</b>	<b>6,790,126</b>	<b>8,118,262</b>	<b>9,078,907</b>	<b>23,987,295</b>

## 2. **Background**

- 2.1. In 2003, the *Investing in General Practice* 'blue book' (published as part of the nGMS contract negotiations<sup>\*)</sup> explained that the Technical Steering Committee (TSC) would have a new role. This would include the monitoring of the Gross Investment Guarantees (GIGs) and Enhanced Services Floors (ESFs).
- 2.2. TSC's roles are outlined in paragraphs 5.4 – 5.10 and 8.23 of the blue book. Paragraph 5.7 states that 'The new contract will provide a Gross Investment Guarantee that the resources promised in this document will be delivered'. Paragraph 5.9 states that 'TSC monitoring will include investment in enhanced services ..... to ensure effective and appropriate deployment'.
- 2.3. In discussion with its customers from the Department of Health, NHS Confederation and British Medical Association, TSC agreed to produce a series of reports to monitor the GIGs and ESFs across the UK. We have now agreed to publish the final GIG report.
- 2.4. It has been agreed by TSC members from across the United Kingdom, from the Health Departments, NHS Employers and the BMA's General Practitioners' Committee.
- 2.5. The TSC Secretariat was based in the Department of Health for England, but moved to the Information Centre for Health and Social Care on 1 April 2005.

\*[http://www.dh.gov.uk/PublicationsAndStatistics/Publications/PublicationsPolicyAndGuidance/PublicationsPolicyAndGuidanceArticle/fs/en?CONTENT\\_ID=4071966&chk=YpIDde](http://www.dh.gov.uk/PublicationsAndStatistics/Publications/PublicationsPolicyAndGuidance/PublicationsPolicyAndGuidanceArticle/fs/en?CONTENT_ID=4071966&chk=YpIDde)

### 3. Envelopes

3.1. TSC agreed to use an updated envelope for **England** from that shown in the 'blue book' using the methodology and figures outlined in Annex A. This was agreed at plenary.

3.1.1. This is based on a variety of data sources agreed as being the most accurate measure of expenditure in 2002/3.

3.1.2. TSC and plenary have agreed the envelope based on these figures, and this is shown at Annex B.

3.2. TSC agreed to use an updated envelope for **Wales**, and this is shown at Annex C, and was agreed at plenary.

3.2.1. The original Wales envelope included the Gross Investment Guarantee (GIG) for each of the three years set at £33m/£22m/£22m. This gave a 26.3 per cent increase in investment over the three years.

3.2.2. The revised Wales envelope includes guaranteed increases set at £29.3m/£32.2m/£35.3m. The starting point for the revised guaranteed increases was set at £29.3m, to bring the GIG total for 2003-04 in line with allocated Welsh Assembly Government funding for that year. The revised guaranteed increases for 2004-05 and 2005-06 are designed to achieve a 33 per cent increase in investment over the three years.

3.2.3. The revised Wales envelope includes £12.3m for both 2004-05 and 2005-06 for the agreed superannuation increase from £50 to £54 per Contractor Weighted Population (3,065,600 x £4), and £1.6m for 2004-05 and £3.5m for 2005-06 representing the Barnett share of England's additional £88m increased profit premium.

3.3. TSC agreed to use the 'blue book' figure for **Northern Ireland** of £146m for 2003/4. For 2004/5, TSC agreed to continue to use the 'blue book' figure of £159m. They agreed to add £0.64m for superannuation made up of £0.26m in global sum and £0.38 in QOF. TSC again agreed to continue to use the 'blue book' figure for 2005/6 of £174m. They agreed to add £1.38m for superannuation made up of £0.55m in global sum and £0.83m in QOF.

3.4. At present, there are no figures for **Scotland** for a guarantee.

#### **4. Monitoring the Gross Investment Guarantee (GIG)**

4.1. The majority of information used to monitor the GIGs has been obtained from routine accounting processes. In some cases it has been necessary to supplement this information with information from other administrative data sources. The information used is detailed in the Annexes.

Annex D: England

Annex E: Wales

Annex F: Northern Ireland

Annex G: Scotland

### Data sources used to update the envelope for England

TSC agreed that the envelope should be based on the data sources for 2002/3 shown in the first table. The figures used are shown in the second table.

	<b>GMS</b>	<b>PMS</b>
GMS fees and allowances Quality payments Enhanced primary care services	Final accounts data	Allocation <b>minus</b> allocation for PA & dispensing. <b>Minus</b> amount of money returned to DH
GMS cash-limited payments (including IT, premises) and OOH	G/PMS AWP +	
R&R	Final accounts data	PMS R&R allocation
Dispensing (not Scotland)	PPA	

<b>2002/3 Data</b>	<b>GMS</b>	<b>PMS</b>
GMS fees and allowances and quality payments and enhanced primary care services	£2,071,869,398	£1,059,537,000 -£20,397,617 -15,175,839
GMS cash-limited payments (including IT, premises) and OOH	£978,588,205 +	
R&R	£10,788,889	£6,310,000
Dispensing (not Scotland)	£739,218,000	

This gives a total expenditure figure for 2002/3 of £4,892,738,036, or £4.9 billion.

There was a discussion around the use of allocation data to monitor spend, as not all the allocation may be spent. It was agreed that an allocation figure excluding returned allocations would be acceptable.

It was agreed that the most accurate way of avoiding an overlap between PMS allocations and dispensing would be to subtract the PA and dispensing allocations from the PMS allocation figure.

As Enhanced Services were not measured in the above table, plenary agreed that the £254m figure shown in the 'blue book' should be added to the figure for spend in 2002/3. TSC has agreed that all the PMS Enhanced Services spend has already been counted in the PMS allocation, and have therefore reduced the figure by £62.9m to £191.1m.

This was calculated by adding half of the October 2002 starters (wave 4B) to the PMS figure at the start of the 2002/3 financial year. As wave 4B pilots were introduced mid year their PMS financial information will be for the second half of the year only. Using this methodology, there were a total of 29,190 DDRB principals in 2002/3, 21,956 (75%) of which were GMS and 7,234 (25%) of which were PMS. This equates to a 2002/3 PMS spend on enhanced services of £62.9 million.

Plenary also agreed that the funding relating to the increased employers' superannuation contributions should be included for 2004/5 and 2005/6.

## Envelope for England

	<b>GMS</b>	<b>PMS</b>
GMS fees and allowances	£2,071,869,398	£1,059,537,000
Quality payments		-£20,397,617
Enhanced primary care services		-£15,175,839
GMS cash-limited payments (including IT, premises)	£978,588,205	
OOH	£62,000,000	
R&R	£10,788,889	£6,310,000
Dispensing	£739,218,000	
<b>Total</b>	<b>£4,892,738,036</b>	

	<b>2002/3</b>	<b>2003/4</b>	<b>2004/5</b>	<b>2005/6</b>
<b>Total spend 2002/3</b>	£4,892,738,036	£4,892,738,036	£4,892,738,036	£4,892,738,036
<b>Extra spend (blue book) 1</b>		£527,000,000	£527,000,000	£527,000,000
<b>Extra spend (blue book) 2</b>			£572,000,000	£572,000,000
<b>Extra spend (blue book) 3</b>				£675,000,000
<b>Enhanced Services</b>	£191,100,000	£191,100,000	£191,100,000	£191,100,000
<b>Superannuation</b>			£28,000,000	£60,000,000
<b>GIG</b>	£5,083,838,036	£5,610,838,036	£6,210,838,036	£6,917,838,036

## Envelope for Wales

GMS Fees and Allowances	£	155,691,074
Quality Payments	£	-
Enhanced Primary Care Services	£	670,443.24
GMS Cash-limited payments (including IT, premises)	£	84,932,979
OOH	£	4,021,603
Other (R&R)	£	603,000
Dispensing	£	47,364,407
	£	293,283,506

	2002/3	2003/4	2004/5	2005/6
	£	£	£	£
<b>Total spend 2002/3</b>	293,283,506	293,283,506	293,283,506	293,283,506
<b>Extra spend Yr 1</b>		29,300,000	29,300,000	29,300,000
<b>Extra spend Yr 2</b>			32,200,000	32,200,000
<b>Extra spend Yr 3</b>				35,300,000
<b>Additional Funding – Superannuation</b>			12,300,000	12,300,000
<b>Additional Funding – Superannuation</b>			1,600,000	3,500,000
<b>GIG total</b>	<b>293,283,506</b>	<b>322,583,506</b>	<b>368,683,506</b>	<b>405,883,506</b>

## GIG monitoring: final 2003/4 England

	GMS	PMS
GMS fees and allowances, some premises, other PCO administered funds, quality prep. Payments	£1,897,246,000	£2,058,502,000 - £14,503,000 - £68,548,000 - £13,649,000
GMS cash-limited payments (including premises)	£661,468,000	
OOH	£49,260,000	
Enhanced primary care services (including QIP)	£314,559,000	
IT (including cash-limited IT payments)	£62,838,000	Included within PMS spend
NpflT	£38,000,000	
R&R	£7,508,000	£13,649,000
Dispensing	£804,259,000	

*All figures are rounded to the nearest thousand pounds.*

**Total Expenditure £5,810,589,000**

This analysis is based on the data sources outlined below.

	GMS	PMS
GMS fees and allowances, some premises, other PCO administered funds, quality prep. Payments	2003/4 Final Accounts Outturn	PMS baseline spend <b>minus</b> allocation for PA and dispensing <b>minus</b> ES (PMS element) <b>minus</b> PMS central GP R&R spend
GMS cash-limited payments (including premises) OOH	2003/4 Final Accounts Outturn	
Enhanced primary care services (including QIP)	ES survey results	
IT (including cash-limited IT payments)	2003/4 Final Accounts Outturn	Included within PMS spend
NpflT	NpflT	
R&R	2003/4 Final Accounts Outturn	PMS central GP R&R spend
Dispensing	PPA	

## GIG monitoring: final 2004/5 England

FINAL 2004-05 PFR1A-C Annual Accounts Summary England Gross Investment Guarantee (GIG)

all figures in £ thousands	GMS	PMS (England and Scotland only)	PCTMS &  APMS	G/PMS, APMS/PCTMS	
PCTMS & APMS essential services, additional services and other payments	X	X	56,604	56,604	
MPIG adjustment	327,978	X	X	327,978	
Balance of PMS Expenditure (including baseline but excluding enhanced services element)	X	1,979,905	X	1,979,905	Dispensing PA, £32,538k adjusted from total
Quality payments	393,318	262,561	2,786	658,665	
Enhanced primary care services	559,561	in GMS	in GMS	559,561	
Premises	248,851	120,912	X	369,763	
IT	42,811	23,057	X	65,868	
		42,936	X	42,936	
Other PCO administered funds	140,282	56,482	X	196,764	
	-26,500			-26,500	
OOH (inc DF)	106,119	43,919	58,688	208,726	
Demand Management (England)	5,000	shown in GMS	X	5,000	
Target Payments (Wales)					
R&R	14,920	X	X	14,920	
		26,500		26,500	
Dispensing (not Scotland)		853,693	X	853,693	

Final Accounts (audited) 100% coverage

Final Accounts Enhanced Services = spend to date minus total spend greater than allocated floor (please see ES Summary sheet)

Actual PPA data for 2004/5 (Paper TSC 2005/44)

G/PMS Golden Hello figures taken from Workforce budget of £26.5m

Demand management assumes £5m of £10m budget spent

Connecting for Health NPFIT figures based on figure of £43m (see TSC 2004/88rev2)

Balance of PMS Expenditure excluding Enhanced Services Element and non Dispensing PA

6,914,440

£thousand

Estimated expenditure	6,914,440
GIG	6,210,838
Estimated overspend	703,602

GIG monitoring: final 2005/6 England<sup>1</sup>

2005-06 England PFR Annual accounts Summary Year-end

all figures in £ thousands	GMS	PMS (England & Scotland Only)	PCTMS & APMS
Global sum payments	1,538,646	X	X
of which PCTMS & APMS essential services, additional services and other payments	X	X	99,925
MPIG adjustment	328,315	X	X
PMS balance contract price	X	2,024,869	X
Quality payments	627,547	461,325	5,698
Enhanced primary care services	621,069	in GMS	in GMS
Premises	273,942	146,024	X
Information Technology	44,854	23,119	X
	66,272		X
PCO administered funds	151,653	55,768	X
	-13,000		
Out of Hours Services (inc Development Fund)	157,844	82,736	138,923
Demand Management (England)	3,750	shown in	X
Target Payments (Wales)		GMS	
R&R now Primary care support schemes	11,833	X	X
	13,000		
Dispensing (not Scotland)	882,807		X

Total GIG

England PFR final Figures 2005/06	Interim FIMS Quarter 2 2005/06	Difference
1,638,571	1,642,518	-3,947
See above	see above	
328,315	328,648	-333
2,024,869	1,994,584	30,285
1,094,570	969,760	124,810
621,069	654,550	-33,481
419,966	419,253	713
67,973	75,769	-7,796
66,272	42,936	23,336
207,421	179,767	27,654
-13,000	-13,000	0
379,503	328,013	51,490
3,750	5,000	-1,250
11,833	1	11,832
13,000	13,000	0
882,807	872,992	9,815
<b>7,746,920</b>	<b>7,513,791</b>	<b>233,129</b>

Period 2005/6 PFR year-end (unaudited) 100% coverage  
 Enhanced Services figures used is based on 2005/06 ESF  
 actual floor evidence.  
 Actual PPA data for 2005/6 is based on 12 months  
 dispensing data from the PPA at year end  
 Demand management assumes second £5m of £10m  
 budget spent  
 Connecting for Health for 2005/6 confirmed as £66.2m  
 investment in support of GIG.  
 Balance of PMS Expenditure excluding Enhanced  
 Services Element.  
 Primary Care Support Schemes introduced at Q3  
 (September 2005-6) takeup for this year

£thousand

Q4 Estimated expenditure	7,746,920
GIG (2005-06)	6,917,838
Q4 Estimated overspend	829,082

<sup>1</sup> Note that Enhanced Services expenditure figures for England are currently subject to further investigations. This means that the figures shown in this report may be understated.

## GIG monitoring: final 2003/4 Wales

2003-04	£
GMS fees and allowances	149,973,122
Some premises	9,266,673
Other PCO administered funds	9,489,818
Quality preparation payments	7,283,319
GMS cash-limited payments (including premises)	65,577,447
OOH	3,800,526
Enhanced primary care services	4,659,181
IT	16,022,712
R&R	1,211,686
Dispensing	55,319,253
	<b>322,603,737</b>

## GIG monitoring: final 2004/5 Wales

2004-05	2004-05 Unaudited Outturn £m	2004-05 Audited Outturn £m	Variance £m
Global Sum/MPIG	205.901	205.728	(0.173)
Premises	23.969	23.980	0.011
PCO Administered Funds	12.218	11.783	(0.435)
Quality & Outcomes Framework	40.506	40.506	0.000
Out of Hours (including OOH Development Fund)	18.128	18.843	0.715
Enhanced Primary Care Services	23.624	23.691	0.067
IT (inc. centrally held IM&T)	13.592	13.542	(0.050)
Dispensing	53.540	53.563	0.023
<b>TOTAL</b>	<b>391.478</b>	<b>391.636</b>	<b>0.158</b>

**Notes:**

- Agreed nGMS Envelope 2004/05 £368.684m
- Audited nGMS out-turn £391.636m
- Overspend against GIG £ 22.952m
- Agreed Enhanced Services floor 2004/05 £21.9m
- Outturn figures obtained from LHB Audited returns (£387.820m) and Assembly central budget outturn (for IM&T) (£3.816m)
- There is currently £20,000 Enhanced Services in dispute with the LMC for 2004/05.

## GIG monitoring: final 2005/6 Wales

2005-06	2005-06 Outturn £m
Global Sum/MPIG	200.611
Premises	24.760
PCO administered funds	12.751
Quality & Outcomes Framework	65.666
Out of Hours (including OOH Development Fund)	31.795
Enhanced primary care services	24.714
IT (inc. centrally funded IM&T)	9.904
Dispensing	53.419
	<b>423.620</b>

**Notes:**

- Agreed nGMS Envelope 2005-06 £405.884m
- Audited nGMS out-turn £423.620m
- Overspend against GIG £ 17.736m
- Agreed Enhanced Services floor 2005-06 £24.3m
- There are no Enhanced Services schemes in dispute with the LMC for 2005-06
- Outturn figures obtained from audited LHB Accounts (and from Assembly audited accounts for central IM&T spend)

## GIG monitoring: final 2003/4 Northern Ireland

2003/04 Northern Ireland	GMS
GMS Fees & Allowances, non-discretionary premises and Quality Preparation payments.	108,983,588
GMS Cash Limited (staff, discretionary premises & OOH)	30,482,445
Enhanced Primary Care Services	4,539,364
IT	4,351,862
Recruitment & Retention	207,987
Dispensing	4,493,870

## GIG monitoring: final 2004/5 Northern Ireland

<b>2004-05</b>	<b>Outturn £000s</b>
Global sum/MPIG	102,869
Premises	11,475
PCO administered funds	7,833
Quality & Outcomes Framework	28,981
Out of Hours (including OOH Development Fund)	11,852
Enhanced Primary Care Services	14,707
IT	2,377
Dispensing	3,612
<b>TOTAL</b>	<b>183,706</b>

## GIG monitoring: final 2005/6 Northern Ireland

<b>2005-06</b>	<b>Outturn £ 000s</b>
Global Sum/MPIG	100,603
Premises	12,647
PCO administered funds	8,205
Quality & Outcomes Framework	45,586
Out of Hours Services	22,506
Enhanced primary care services	16,017
IT	3,429
Dispensing	3,370
	<b>212,363</b>

This information is based on Q4 FIMS returns.

**Total investment for 2003/4: Scotland**

Scottish GPC has accepted that the figures in the table are the most accurate that Scottish Executive Health Department (SEHD) has been able to obtain from NHS Boards given the circumstances set out in the footnote agreed by SGPC and SEHD.

Annual Accounts GMS Expenditure	£000
	2003-04
Cash Limited Expenditure	176,531
Non Cash Limited Expenditure	<u>327,343</u>
Total GMS Expenditure	<u>503,874</u>

It should be noted that due to known inconsistencies in financial reporting by NHS Boards during the initial years of implementation of the nGMS contract, the Scottish figures may not be directly comparable with figures submitted by the other UK nations, and may be slightly different from actual investment on Primary Medical Services due to the treatment of elements of expenditure.

## GMS Outturn for Scotland: 2004/5

SGPC has accepted that the figures in the table are the most accurate that SEHD has been able to obtain from NHS Boards given the circumstances set out in the footnote agreed by SGPC and SEHD.

	<b>GMS</b>	<b>PMS (England and Scotland only)</b>	<b>PCTMS &amp; APMS</b>	<b>TOTAL</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>	<b>£000</b>
Global sum payments	287,674	×	×	287,674
PCTMS & APMS essential services, additional services and other payments	×	×	7,170	7,170
MPIG adjustment	55,306	×	×	55,306
PMS baseline contract price	×	45,446	×	45,446
Quality payments	71,579	6,594	370	78,543
Enhanced primary care services	39,639	4,141	1,784	45,564
Premises	46,341	5,209	×	51,550
IT	7,507	1,762	×	9,269
Other PCO administered funds	26,708	4,747	×	31,455
OOH (inc DF)	7,064	334	8,031	15,429
R&R	1,037		×	1,037
<b>TOTAL</b>	<b>542,855</b>	<b>68,233</b>	<b>17,355</b>	<b>628,443</b>

It should be noted that due to known inconsistencies in financial reporting by NHS Boards during the initial years of implementation of the nGMS contract, the Scottish figures may not be directly comparable with figures submitted by the other UK nations, and may be slightly different from actual investment on Primary Medical Services due to the treatment of elements of expenditure.

**GMS Outturn for Scotland: 2005/6**

SGPC has accepted that the figures in the table are the most accurate that SEHD has been able to obtain from NHS Boards given the circumstances set out in the footnote agreed by SGPC and SEHD.

	<b>GMS</b>	<b>PMS</b>	<b>PCTMS</b>	<b>Total</b>
	<b>£000</b>	<b>(England and Scotland only) £000</b>	<b>&amp; APMS £000</b>	<b>£000</b>
Global sum payments	272,348	×	×	272,348
PCTMS & APMS essential services, additional services and other payments	×	×	10,925	10,925
MPIG adjustment	59,089	×	×	59,089
PMS baseline contract price	×	44,584	×	44,584
Quality payments	123,281	12,089	614	135,984
Enhanced primary care services	39,638	4,329	202	44,169
Premises	50,594	5,948	×	56,542
IT	7,206	159	×	7,365
Other PCO administered funds	27,387	6,519	×	33,906
OOH (inc DF)	14,276	72	15,594	29,942
R&R	1,150	×	×	1,150
<b>Total</b>	<b>594,969</b>	<b>73,700</b>	<b>27,335</b>	<b>696,004</b>

It should be noted that due to known inconsistencies in financial reporting by NHS Boards during the initial years of implementation of the nGMS contract, the Scottish figures may not be directly comparable with figures submitted by the other UK nations, and may be slightly different from actual investment on Primary Medical Services due to the treatment of elements of expenditure.

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