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# Investment in General Practice 2006/07 to 2010/11 England, Wales, Northern Ireland and Scotland

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# Executive Summary

This report details the investment in General Practice (GP) from 2006/07 to 2010/11.

This report draws on information obtained from country level financial monitoring reports discussed by the Technical Steering Committee (TSC), which is chaired by the NHS Information Centre (NHS IC) and has representation from the four UK Health Departments, NHS Employers and the British Medical Association.

It contains some financial flows which do not reach the GP practice, but contribute towards Primary Medical Care investment. These include Information Management and Technology (IM & T) monies spent by Primary Care Trusts (PCTs) on GP practice systems and Out of Hours services. The figures include expenditure relating to dispensing by GP practices, but not the costs of drugs dispensed by high street pharmacies.

The paper shows figures for the period 2006/07 to 2010/11, and they are measured using total spend. Prior to 2006/07, figures were a measure against the Gross Investment Guarantee (GIG). The Gross Investment Guarantee no longer exists, however more information can be found in the Other Publications section.

For the period 2010/11:

- In England annual investment was £8,349.4m, compared to £8,321.0m spent in 2009/10 (an increase of 0.3%).
- In Wales annual investment was £463.6m, compared to £460.2m spent in 2009/10 (an increase of 0.7%).
- In Northern Ireland annual investment was £234.7m, compared to £238.3m spent in 2009/10 (a decrease of 1.5%).
- In Scotland annual investment was £741.6m, compared to £729.2m spent in 2009/10 (an increase of 1.7%).
- In the UK, annual investment was £9,789.4m, compared to £9,748.7m spent in 2009/10 (an increase of 0.4%).

# Investment in General Practice

1.1 Table 1 shows total investment in General Practice from 2006/07 to 2010/11 in each country.

1.2 For the period 2010/11:

- In England annual investment was £8,349.4m, compared to £8,321.0m spent in 2009/10 (an increase of 0.3%).
- In Wales annual investment was £463.6m, compared to £460.2m spent in 2009/10 (an increase of 0.7%).
- In Northern Ireland annual investment was £234.7m, compared to £238.3m spent in 2009/10 (a decrease of 1.5%).
- In Scotland annual investment was £741.6m, compared to £729.2m spent in 2009/10 (an increase of 1.7%).
  
- In the UK, annual investment was £9,789.4m, compared to £9,748.7m spent in 2009/10 (an increase of 0.4%).

1.3 It contains some financial flows which do not reach the GP practice, but contribute towards Primary Medical Care investment. These include IM & T monies spent by PCTs on GP practice systems and Out of Hours services. The figures include expenditure relating to dispensing by GP practices, but not the costs of drugs dispensed by high street pharmacies.

1.4 Investment in APMS and PCTMS is included in this report. Therefore it is not directly comparable with the GP Earnings and Expenses report, as GPs who are solely APMS or PCTMS are excluded from that report.

1.5 The paper shows figures for the period 2006/07 to 2010/11, and they are measured using total spend. Prior to 2006/07, figures were a measure against the Gross Investment Guarantee (GIG). The Gross Investment Guarantee no longer exists, however more information can be found in the Other Publications section.

1.6 In the 2008/09 Investment in General Practice Report, Scotland figures for 2003/04 to 2007/08 were revised. Therefore, figures for 2006/07 and 2007/08 in this report are different to those published prior to 2008/09 (as are the UK figures). The figures were reviewed because there were some differences in reporting by individual Health Boards. These inconsistencies have been addressed and outturn figures now accurately reflect Health Board primary medical services expenditure as reported in their annual audited accounts.

**Table 1: Investment in General Practice in England, Wales, Northern Ireland and Scotland 2006/07 to 2010/11**

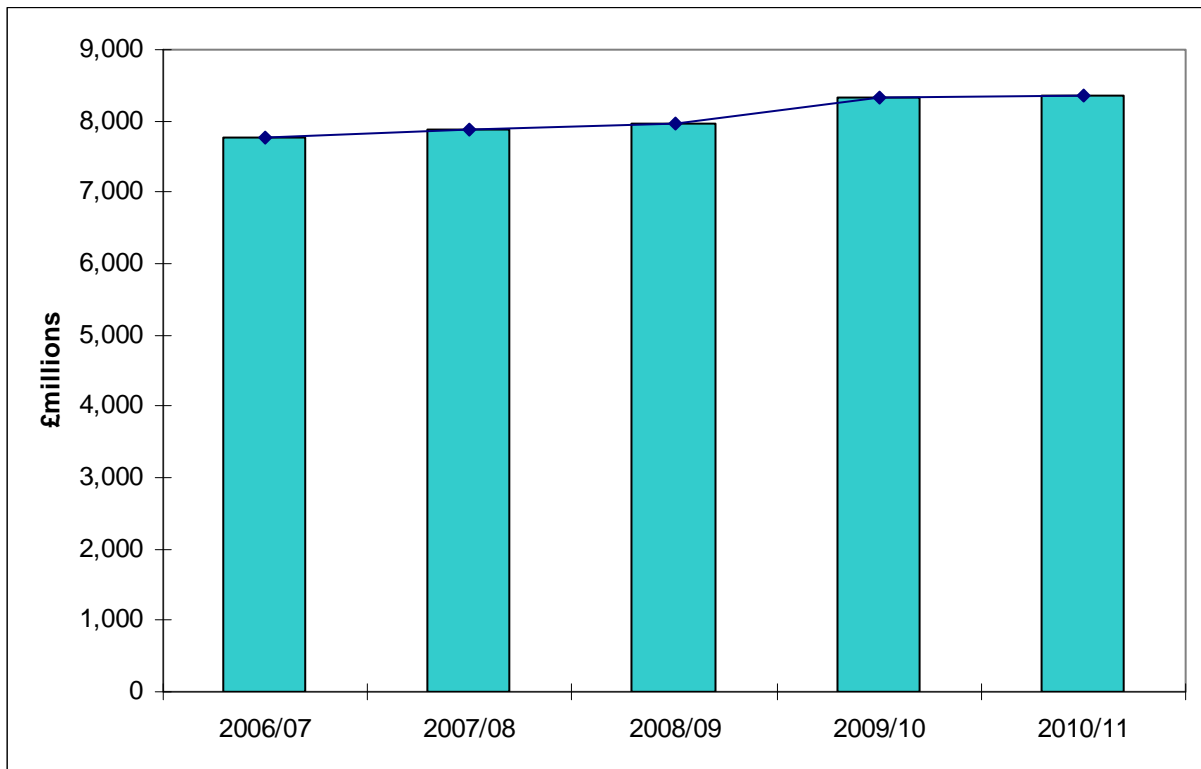
		2006/07	2007/08	2008/09	2009/10	2010/11
<b>England</b>	Total Investment (£m)	<b>£7,757.015</b>	<b>£7,867.211</b>	<b>£7,957.431</b>	<b>£8,321.014</b>	<b>£8,349.368</b>
	Annual %age change		1.42%	1.15%	4.57%	<b>0.34%</b>
<b>Wales</b>	Total Investment (£m)	<b>£432.973</b>	<b>£442.689</b>	<b>£453.998</b>	<b>£460.189</b>	<b>£463.628</b>
	Annual %age change		2.24%	2.55%	1.36%	<b>0.75%</b>
<b>Northern Ireland</b>	Total Investment (£m)	<b>£216.718</b>	<b>£217.478</b>	<b>£234.929</b>	<b>£238.296</b>	<b>£234.747</b>
	Annual %age change		0.35%	8.02%	1.43%	<b>-1.49%</b>
<b>Scotland</b>	Total Investment (£m)	<b>£688.443</b>	<b>£698.442</b>	<b>£704.786</b>	<b>£729.184</b>	<b>£741.622</b>
	Annual %age change		1.45%	0.91%	3.46%	<b>1.71%</b>
<b>UK</b>	Total Investment (£m)	<b>£9,095.149</b>	<b>£9,225.820</b>	<b>£9,351.144</b>	<b>£9,748.683</b>	<b>£9,789.365</b>
	Annual %age change		1.44%	1.36%	4.25%	<b>0.42%</b>

Notes:

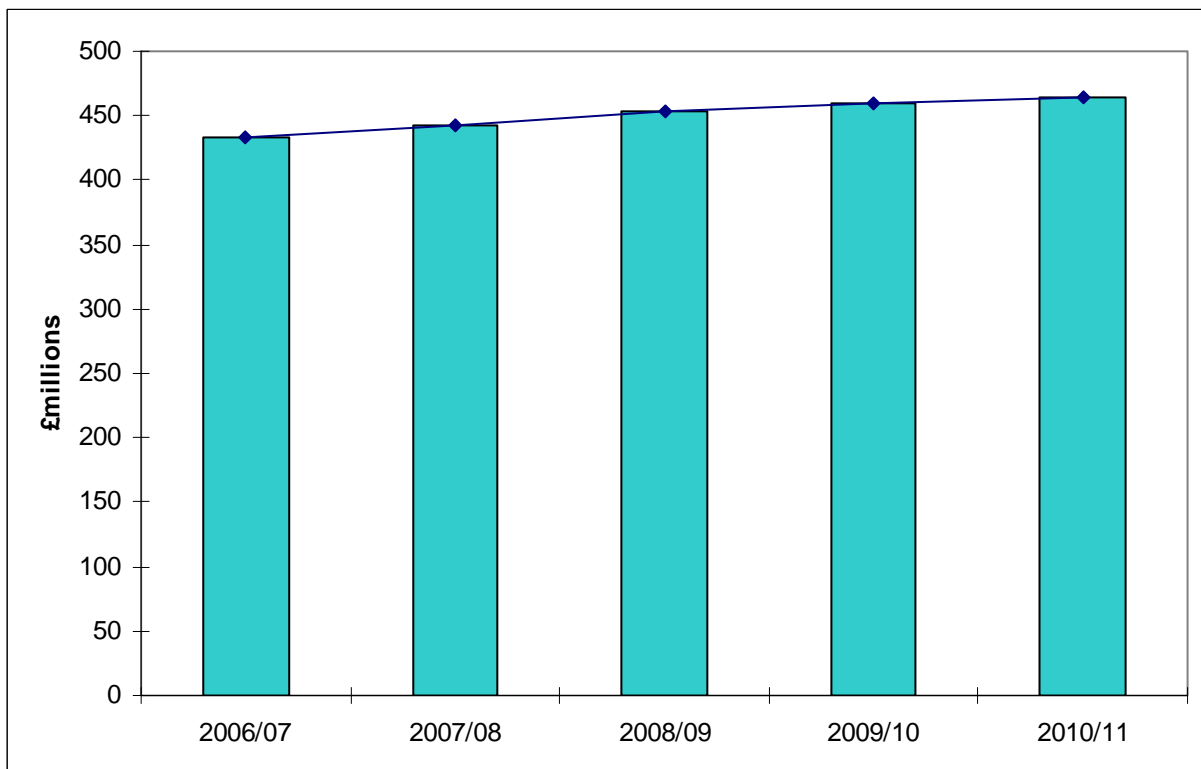
1. Recorded levels of investments from 2006/07 are measured against total spend. Prior to 2006/07 figures were a measure against the Gross Investment Guarantee.
2. The large increase for Northern Ireland between 2007/08 and 2008/09 is largely due to the increase in employer superannuation contributions.
3. In the 2008/09 Investment in General Practice Report Scotland figures for 2003/04 to 2007/08 were revised. Therefore, figures for 2006/07 and 2007/08 in this report are different to those published prior to 2008/09 (as are the UK figures). The figures were reviewed because there were some differences in reporting by individual Health Boards. These inconsistencies have been addressed and outturn figures now accurately reflect Health Board primary medical services expenditure as reported in their annual audited accounts.

1.7 The trend in annual investment in General Practice is further illustrated below.

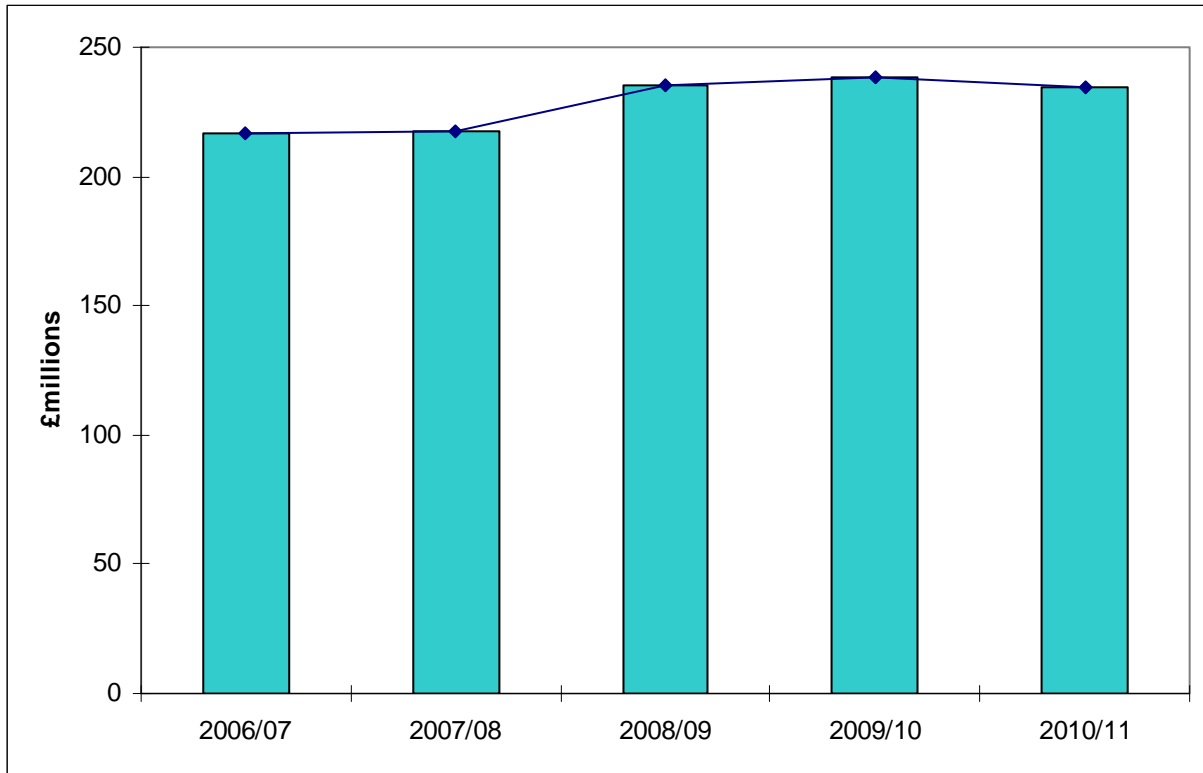
**Figure 1: Investment in General Practice in England 2006/07 to 2010/11.**



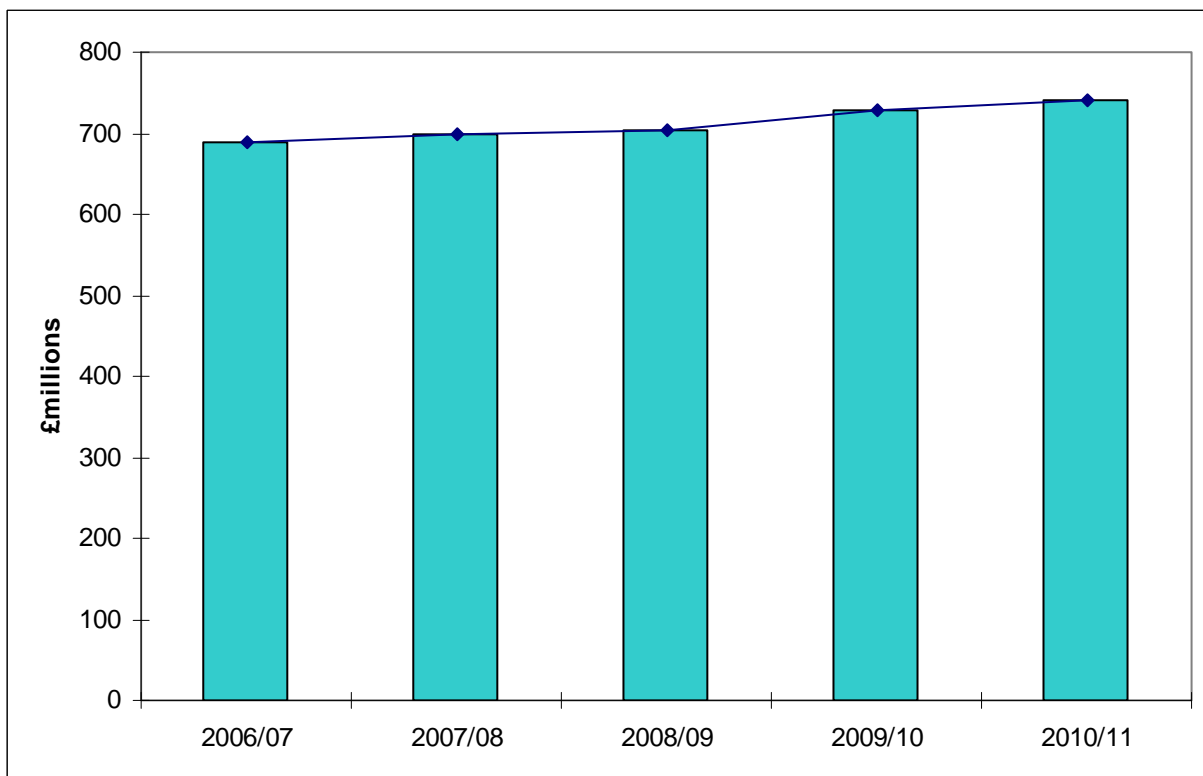
**Figure 2: Investment in General Practice in Wales 2006/07 to 2010/11.**



**Figure 3: Investment in General Practice in Northern Ireland 2006/07 to 2010/11.**



**Figure 4: Investment in General Practice in Scotland 2006/07 to 2010/11.**



### Summary table: Reported final Investment in General Practice 2006/07 to 2010/11: England

Finance Monitoring: England	2006/07	2007/08	2008/09	2009/10	2010/11
	Outturn	Outturn	Outturn	Outturn	Outturn
	£000s	£000s	£000s	£000s	£000s
Global Sum/MPIG	1,867,265	1,862,859	1,863,957	1,898,439	1,931,655
PCTMS & APMS essential & additional services and other payments	112,723	118,085	118,199	269,608	358,152
Premises	437,306	501,441	541,690	632,593	623,983
PCO administered funds	255,345	250,530	244,482	252,641	218,221
Quality & Outcomes Framework	1,039,611	1,061,713	1,068,184	1,079,616	1,095,532
Out of Hours (including OOH Development Fund)	342,305	338,800	378,214	403,837	397,175
<i>Direct Enhanced Services</i>	453,443	395,280	348,600	393,964	325,901
<i>National Enhanced Services</i>	66,158	71,740	69,956	67,512	62,236
<i>Local Enhanced Services</i>	189,692	250,886	323,078	336,015	277,639
<i>APMS &amp; PCTMS Enhanced Services</i>	39,385	38,804	44,274	34,869	34,237
<i>NHS Health Checks for 40-70 year olds</i>	X	X	X	2,291	11,097
<i>Care Plans for people with long term conditions</i>	X	X	X	600	2,409
Total Enhanced Services unadjusted spend <sup>(i), (ii)</sup>	748,678	756,710	785,908	835,251	789,079
IT (inc. centrally funded IM&T)	64,886	69,555	55,278	46,763	50,173
Balance of PMS	2,071,044	2,090,954	2,086,083	2,098,070	2,082,480
Dispensing	813,621	813,993	812,819	801,864	800,967
Other (non DES pneumococcal vaccine)	3,231	2,571	2,616	2,332	1,951
Demand management	1,000	X	X	X	X
<b>TOTAL</b>	<b>7,757,015</b>	<b>7,867,211</b>	<b>7,957,431</b>	<b>8,321,014</b>	<b>8,349,368</b>

(X= due to differences in the categorisation of data between years)

<sup>(i)</sup> All spend from 2006/07 onwards is based on unadjusted total Enhanced Services spend including all funding over and above the floor. (Prior to 2006/07 GIG Enhanced Services were adjusted to exclude money counted as over and above the PCT floor allocation).

<sup>(ii)</sup> For 2009/10, total Enhanced Services also includes £600,000 for 'Care Plans for people with long term conditions'

#### Notes:

- For a breakdown of data prior to 2006/07 and any relevant footnotes please see Gross Investment Guarantee (GIG) Monitoring Report: 2003/04-2005/06.
- All figures are based on actual PCT reported spend.
- Figures for Recruitment and Retention are included in the PCO admin line.
- NHS Health Checks for 40-70 year olds and Care Plans for people with long term conditions are new for 2009/10.

## Detailed table: Reported final Investment in General Practice 2010/11: England

GMS/PMS/PCTMS/APMS FINANCIAL POSITION	GMS	PMS	APMS	PCTMS	2010-11 OUTTURN
	£000s				
Global Sum	1,810,552		278,109	80,043	<b>2,168,704</b>
MPIG correction factor	121,103				121,103
<b>Total Global Sum and MPIG</b>	<b>1,931,655</b>		<b>278,109</b>	<b>80,043</b>	<b>2,289,807</b>
Quality Aspiration Payments	419,520	321,795			741,315
Quality Achievement Payments	189,591	145,970			335,561
2009/10 PE7 & 8 QOF Easements	1,211	753			1,964
<b>Total Quality</b>	<b>610,322</b>	<b>468,518</b>	<b>12,423</b>	<b>4,269</b>	<b>1,095,532</b>
Direct Enhanced Services	182,027	143,874			325,901
National Enhanced Services	36,321	25,915			62,236
Local Enhanced Services	158,707	118,932			277,639
NHS Health Checks for 40-70 year olds	5,959	5,138			11,097
Care Plans for people with long term conditions	1,189	1,220			2,409
GP Extended Hours Access	41,727	33,833			75,560
<b>Total Enhanced Services</b>	<b>425,930</b>	<b>328,912</b>	<b>21,518</b>	<b>12,719</b>	<b>789,079</b>
PCO Administered	155,695	62,526			218,221
Premises	362,723	261,260			623,983
IM & T (monies spend by PCTs on GP practice systems as per Modernising IM & T in general practice guidance only)	33,224	16,949			50,173
Out of Hours	131,723	81,628	125,232	58,592	397,175
Balance of PMS expenditure		2,082,480			2,082,480
<b>Total GMS+PMS+APMS+PCTMS Net of Dispensing</b>	<b>3,652,521</b>	<b>3,302,975</b>	<b>437,282</b>	<b>155,623</b>	<b>7,548,401</b>

## SUPPLEMENTARY INFORMATION

Directed Enhanced Services	GMS	PMS	APMS	PCTMS	2010-11 OUTTURN
Childhood vaccination and immunisation scheme	56,839	34,575			91,414
Non DES Item Pneumococcal Vaccine, childhood immunisation main programme	1,249	702			1,951
Pandemic Flu (H1N1 Vacc Scheme)	1,025	665			1,690
Influenza & pneumococcal immunisations	43,648	35,188			78,836
Services for violent patients	1,800	1,600			3,400
Minor Surgery	35,734	27,688			63,422
Extended Hours Access	36,680	37,318			73,998
Clinical DES consisting of:					
Alcohol	1,722	1,921			3,643
Learning Disabilities	3,153	3,636			6,789
Osteoporosis	904	958			1,862
Ethnicity	522	325			847
<b>TOTAL Directed Enhanced Services</b>	<b>182,027</b>	<b>143,874</b>			<b>325,901</b>

PCO Administered	GMS	PMS	APMS	PCTMS	2010-11 OUTTURN
Seniority	81,268				81,268
Doctors Retainer Scheme Payments	3,992				3,992

Locum Allowances consisting of:					
a) Adoptive, paternity and maternity	10,584				10,584
b) Sickness	2,618				2,618
c) Suspended Doctors	3,160				3,160
d) Other Locum payments, see SFE paragraph 20.13	2,475				2,475
Prolonged Study Leave	67				67
Appraisal - Appraiser costs in respect of Locums and PCT employed Doctors	13,658				13,658
Non Dispensing Doctors Personal Administration	19,783				19,783
Dispensary Services Quality Schemes	5,252				5,252
Primary Care Development Scheme	4,909				4,909
PCO Admin Other	27,712				27,712
<b>TOTAL PCO Administered<sup>12</sup></b>	<b>155,695</b>	<b>62,526</b>			<b>218,221</b>

<sup>1</sup>minus Non Dispensing Doctors PA

<sup>2</sup> figure adjusted to account for misreporting of figures

<b>Total Net of Dispensing</b>	<b>3,652,521</b>	<b>3,302,975</b>	<b>437,282</b>	<b>155,623</b>	<b>7,548,401</b>
<b>Dispensing</b>					800,967
<b>Grand Total</b>	<b>3,652,521</b>	<b>3,302,975</b>	<b>437,282</b>	<b>155,623</b>	<b>8,349,368</b>

**Summary table: Reported final Investment in General Practice 2006/07 to 2010/11: Wales**

Finance Monitoring: Wales	2006/07	2007/08	2008/09	2009/10	2010/11
	Outturn	Outturn	Outturn	Outturn	Outturn
	£000s	£000s	£000s	£000s	£000s
Global Sum/MPIG	202,789	203,463	204,107	207,251	213,160
Premises	27,663	30,011	31,296	32,174	35,310
PCO administered funds	13,257	15,067	15,894	18,165	14,716
Quality & Outcomes Framework	62,446	64,185	64,527	64,669	65,876
Out of Hours (including OOH Development Fund)	32,463	32,998	32,016	31,608	33,224
<i>Direct Enhanced Services</i>	<i>21,651</i>	<i>19,819</i>	<i>19,218</i>	<i>20,138</i>	<i>20,614</i>
<i>National Enhanced Services</i>	<i>6,274</i>	<i>6,469</i>	<i>7,228</i>	<i>7,556</i>	<i>7,522</i>
<i>Local Enhanced Services</i>	<i>5,635</i>	<i>6,238</i>	<i>7,659</i>	<i>9,688</i>	<i>7,091</i>
Enhanced primary care services (Total)	33,560	32,526	34,105	37,382	35,227
IT (inc. centrally funded IM&T)	10,349	11,100	17,665	14,612	14,610
Dispensing	50,446	53,339	54,388	54,328	51,505
<b>TOTAL</b>	<b>432,973</b>	<b>442,689</b>	<b>453,998</b>	<b>460,189</b>	<b>463,628</b>

Notes:

1. For a breakdown of data prior to 2006/07 and any relevant footnotes please see Gross Investment Guarantee (GIG) Monitoring Report: 2003/04-2005/06.

**Detailed table: Reported final Investment in General Practice 2010/11: Wales**

<b>GENERAL MEDICAL SERVICES FINANCIAL POSITION</b>	<b>2010-11 OUTTURN</b>
	<b>£000s</b>
Global Sum	200,229
MPIG correction factor	12,931
<b>Total Global Sum and MPIG</b>	<b>213,160</b>
Quality Aspiration Payments	35,421
Quality Achievement Payments	30,455
<b>Total Quality</b>	<b>65,876</b>
Direct Enhanced Services	20,614
National Enhanced Services	7,522
Local Enhanced Services	7,091
<b>Total Enhanced Services</b>	<b>35,227</b>
LHB Administered	<b>14,716</b>
Premises	<b>35,310</b>
IM & T	<b>14,610</b>
Out of Hours	<b>33,224</b>
<b>Total GMS Net of Dispensing</b>	<b>412,123</b>

**SUPPLEMENTARY INFORMATION**

<b>Directed Enhanced Services</b>	<b>£000s</b>
Learning Disabilities	458
Childhood Immunisation Scheme	6,557
Mental Health	281
Influenza & Pneumococcal Immunisations Scheme	5,243
Services for Violent Patients	205
Minor Surgery Fees	4,179
<u>Menu of Welsh Enhanced Services</u>	
Extended Opening Times	726
Asylum Seekers & Refugees	74
Care Homes	1,582
Care of Diabetes	1,198
Homeless	111
<b>TOTAL Directed Enhanced Services</b>	<b>20,614</b>

<b>LHB Administered</b>	<b>£000s</b>
Seniority	9,081
Doctors Retainer Scheme Payments	471
Locum Allowances consists of adoptive, paternity & maternity	1,172
Locum Allowances: Cover for Sick Leave	169
Locum Allowances: Cover for Suspended Doctors	0
Prolonged Study Leave	0
Recruitment and Retention (including Golden Hello)	2
Appraisal - Appraiser Costs	0
Primary Care Development Scheme	962
Designated Area Allowance	0
Initial Practice Allowance	0
Assistant's Allowance	0

Associate Allowance	0
Supply of syringes & needles	23
Pneumococcal (Campaign and catch up)	0
Other (please detail below)	2,836
<b>TOTAL LHB Administered</b>	<b>14,716</b>

<b>Analysis of Other payments (line 1460)</b>	<b>£000s</b>
Employers Locum Superannuation costs	576
GP Support Costs	137
Locum payments	121
Managed Practice costs - Managed Practices	1,373
Managed Practice costs - Managing Practices	124
Primary Care Initiatives	219
GP Practice Training	143
Salaried GP costs	0
Other approved LHB administered costs	143
<b>TOTAL of Other payments</b>	<b>2,836</b>

<b>Dispensing Costs</b>	<b>51,505</b>
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<b>Grand Total</b>	<b>463,628</b>
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**Summary table: Reported final Investment in General Practice 2006/07 to 2010/11: Northern Ireland**

Finance Monitoring: Northern Ireland	2006/07	2007/08	2008/09	2009/10	2010/11
	Outturn	Outturn	Outturn	Outturn	Outturn
	£000s	£000s	£000s	£000s	£000s
Global Sum/MPIG <sup>(i)</sup>	100,387	100,491	114,904	114,201	114,817
Premises	13,371	14,241	14,439	14,540	15,302
PCO administered funds <sup>(ii)</sup>	7,929	7,360	9,078	9,981	9,799
Quality & Outcomes Framework	43,079	43,224	43,312	43,845	43,181
Out of Hours (including OOH Development Fund)	22,415	20,899	21,337	21,496	21,048
<i>Direct Enhanced Services</i>	<i>16,639</i>	<i>16,054</i>	<i>16,324</i>	<i>19,155</i>	<i>15,349</i>
<i>National Enhanced Services</i>	<i>2,436</i>	<i>2,590</i>	<i>2,850</i>	<i>3,156</i>	<i>3,395</i>
<i>Local Enhanced Services</i>	<i>2,767</i>	<i>4,979</i>	<i>4,503</i>	<i>4,115</i>	<i>3,459</i>
Enhanced primary care services	21,842	23,623	23,677	26,424	22,203
IT	3,805	3,740	4,282	3,909	4,447
Dispensing	3,890	3,900	3,900	3,900	3,950
<b>TOTAL</b>	<b>216,718</b>	<b>217,478</b>	<b>234,929</b>	<b>238,296</b>	<b>234,747</b>

<sup>(i)</sup> Discussions are on-going between NI GPC and NI Department of Health, Social Security and Public Safety regarding the Global Sum/MPIG outturn figures.

<sup>(ii)</sup> Dispensing element of PCO administered funds reported on separate line.

Notes:

1. For a breakdown of the data prior to 2006/07 and any relevant footnotes please see Gross Investment Guarantee (GIG) Monitoring Report: 2003/04-2005/06.
2. For 2008/09 to 2010/11 the Global Sum/MPIG line includes the employer's superannuation increase from 7% in 2007/08. This is currently being accrued until the issue of how the money is to be allocated per practice is resolved.

### Detailed table: Reported final Investment in General Practice 2010/11: Northern Ireland

GENERAL MEDICAL SERVICES FINANCIAL POSITION	2010-11 OUTTURN
	£000s
Global Sum	100,300
MPIG correction factor	4,913
Employers Superannuation Increase	9,604
<b>Total Global Sum and MPIG</b>	<b>114,817</b>
Quality Aspiration Payments	30,195
Quality Achievement Payments	12,986
<b>Total Quality</b>	<b>43,181</b>
Direct Enhanced Services	15,349
National Enhanced Services	3,395
Local Enhanced Services	3,459
<b>Total Enhanced Services</b>	<b>22,203</b>
PCO Administered	13,749
Premises	15,302
IM & T	4,447
Out of Hours	21,048
<b>Total GMS</b>	<b>234,747</b>

#### SUPPLEMENTARY INFORMATION

Directed Enhanced Services	£000s
Improved Access Scheme	0
Long Term Conditions	2,928
Childhood vaccination and immunisation Scheme	4,886
Influenza & pneumococcal immunisations	2,750
Services for violent patients	142
Minor Surgery	2,205
Homeless Rough Sleepers	76
Learning Disabilities	232
Cardiovascular	539
Osteoporosis	802
Mild to Moderate Depression	723
Swine Flu Monies	66
<b>TOTAL Directed Enhanced Services</b>	<b>15,349</b>
PCO Administered	£000s
Seniority	6,015
Doctors Retainer Scheme Payments	446
Locum Allowances consisting of:	
a) Adoptive, paternity and maternity	588
b) Sickness	316
c) Suspended Doctors	1
Prolonged Study Leave	-10
Other: Please specify:	20
Practice Training Programme	-13
GP Locum Superannuation Commitment	1070

Associates/Assistants	23
Dispensing	3,950
Treatment Room Nursing	1,343
<b>TOTAL PCO Administered</b>	<b>13,749</b>

**Memorandum item:**

Enhanced Services included above but in dispute	0
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Notes:

1. £9.604m of the 2010/11 Global Sum/MPIG which is to fund the additional employer's superannuation contributions is currently being accrued until the issue of how the money is to be allocated per practice is resolved.

**Summary table: Reported final Investment in General Practice 2006/07 to 2010/11: Scotland**

Finance Monitoring: Scotland	2006-07	2007/08	2008/09	2009/10	2010/11
	Outturn	Outturn	Outturn	Outturn	Outturn
	£000s	£000s	£000s	£000s	£000s
Global Sum/MPIG	365,352	357,840	362,863	372,477	379,670
Quality payments	127,441	129,653	128,999	130,487	131,476
<i>Direct Enhanced Services</i>	X	33,894	36,335	47,743	46,771
<i>National Enhanced Services</i>	X	14,868	12,887	13,387	13,761
<i>Local Enhanced Services</i>	X	16,837	19,187	21,492	22,888
Enhanced primary care services (Total)	57,365	65,599	68,409	82,622	83,420
Premises	59,165	63,165	63,412	67,072	70,845
IT	7,370	8,401	9,864	12,864	13,715
Other PCO administered funds	38,697	39,539	36,360	39,781	40,000
Recruitment & Retention	X	1,937	1,521	1,370	1,537
Balance of PMS	33,053	32,308	33,358	22,511	20,959
<b>TOTAL</b>	<b>688,443</b>	<b>698,442</b>	<b>704,786</b>	<b>729,184</b>	<b>741,622</b>

(X= due to differences in the categorisation of data between years)

## Notes:

1. For a breakdown of the data prior to 2006/07 and any relevant footnotes please see Gross Investment Guarantee (GIG) Monitoring Report: 2003/04-2005/06.
2. In the 2008/09 Investment in General Practice Report Scotland figures for 2003/04 to 2007/08 were revised. Therefore, figures for 2006/07 and 2007/08 in this report are different to those published prior to 2008/09. The figures were reviewed because there were some differences in reporting by individual Health Boards. These inconsistencies have been addressed and outturn figures now accurately reflect Health Board primary medical services expenditure as reported in their annual audited accounts.
3. A breakdown of Enhanced Services is not available for 2006/07.
4. The figure for Balance of PMS for 2008/09 includes Closer Working with GP practices.

## Detailed table: Reported final Investment in General Practice 2010/11: Scotland

PRIMARY MEDICAL SERVICES FINANCIAL POSITION	2010-11 OUTTURN
	£000s
Global Sum	363,222
MPIG correction factor	16,448
<b>Total Global Sum and MPIG</b>	<b>379,670</b>
Quality & Outcomes Framework	131,476
Direct Enhanced Services	46,771
National Enhanced Services	13,761
Local Enhanced Services	22,888
<b>Total Enhanced Services</b>	<b>83,420</b>
PCO Administered	40,000
Premises	70,845
IM & T	13,715
Out of Hours	0
Recruitment and Retention	1,537
Closer working with GP practices	0
Balance of Personal Medical Services Expenditure	20,959
<b>Total GMS</b>	<b>741,622</b>
<b>SUPPLEMENTARY INFORMATION</b>	
<b>Enhanced Services</b>	<b>£000s</b>
Information Governance and Data Quality Standards	0
48 Hour Access	0
Childhood Immunisation Scheme	11,129
Influenza & Pneumococcal Immunisations Scheme	9,764
Services for Violent Patients	331
Minor Surgery	4,434
Cardiovascular Disease Risk Registers	0
Adults with Learning Disabilities	0
Carers	0
Cancer	0
Extended Hours GPs	12,117
Extended Hours Nursing Provision	412
Management Information	-90
Osteoporosis	193
Palliative Care	381
Ethnicity Monitoring	126
Scottish Enhanced Services Programme	7,974
National Enhanced Services	13,761
Local Enhanced Services	22,888
<b>TOTAL Enhanced Services</b>	<b>83,420</b>
<b>PCO Administered</b>	<b>£000s</b>
Seniority	19,668
Doctors Retainer Scheme Payments	2,215
Locum Allowances: Adoptive, Paternity & Maternity	3,195
Locum Allowances: Sickness	257
Locum Allowances: Suspended Doctors	41
Prolonged Study Leave	22
Associates	1,974
Other GMS PCO	0
All 17C PCO	0
Ers Contributions for Supplementary Medical List	1,023
Other - Please specify	11,605
<b>TOTAL PCO Administered</b>	<b>40,000</b>

## Other Publications

### **2008/09 GP Earnings and Expenses report**

[www.ic.nhs.uk/pubs/gpearnex0809](http://www.ic.nhs.uk/pubs/gpearnex0809)

This report presents results from the GP Earnings and Expenses Enquiry for the financial year 2008/09.

#### **Previous versions:**

GP Earnings and Expenses Enquiry 2007/08 – Final Report

[www.ic.nhs.uk/pubs/gpearnex0708](http://www.ic.nhs.uk/pubs/gpearnex0708)

GP Earnings and Expenses Enquiry 2006/07 – Final Report

[www.ic.nhs.uk/pubs/gpearnex0607final](http://www.ic.nhs.uk/pubs/gpearnex0607final)

### **Investment in General Practice 2003/04 to 2009/10 England, Wales, Northern Ireland and Scotland**

[www.ic.nhs.uk/pubs/investgpreport03-10](http://www.ic.nhs.uk/pubs/investgpreport03-10)

This report details the investment in General Practice from 2003/04 to 2009/10. It draws on information obtained from country level financial monitoring reports discussed by the Technical Steering Committee (TSC).

#### **Previous versions:**

Investment in General Practice 2003/04 to 2008/09 England, Wales, Northern Ireland and Scotland

[www.ic.nhs.uk/pubs/investgpreport03-09](http://www.ic.nhs.uk/pubs/investgpreport03-09)

Investment in General Practice 2003/04 to 2007/08 England, Wales and Northern Ireland

[www.ic.nhs.uk/pubs/investgpreport03-08](http://www.ic.nhs.uk/pubs/investgpreport03-08)

### **Gross Investment Guarantee Monitoring Report. Final figures for 2003/04 - 2005/6 (England, Wales, Northern Ireland and Scotland).**

[www.ic.nhs.uk/pubs/gigmreport0304](http://www.ic.nhs.uk/pubs/gigmreport0304)

In 2003, the Technical Steering Committee (TSC) began monitoring primary care expenditure against the Gross Investment Guarantees (GIGs) as part of its role in monitoring the new GMS contract. This report monitors country level information for 2003/4 - 2005/6.

### **GP Practice Vacancies Survey 2010**

[www.ic.nhs.uk/pubs/gpvacancies10](http://www.ic.nhs.uk/pubs/gpvacancies10)

The annual survey of GP Practice Vacancies collects and supplies data about GP recruitment in England and Wales and provides information on practice nurse and practice staff vacancies in GP practices.

## **The Quality and Outcomes Framework 2009/10**

<http://www.ic.nhs.uk/qof>

This statistical publication presents a summary of data from the National Quality and Outcomes Framework (QOF). The QOF was first implemented in General Practices in April 2004. Information is derived from the Quality Management Analysis System (QMAS), a national system that uses data from General Practices to calculate QOF achievement for individual practices.

### **GP workforce**

The General Practice census is collected each year at the end of September and is used to monitor the GP workforce. It records numbers and details of GPs in England along with information on their practices, staff, patients and the services they provide. All workforce data that we collect is presented together in the NHS staff numbers section which can be found in this link:

[www.ic.nhs.uk/pubs/nhsworkforce](http://www.ic.nhs.uk/pubs/nhsworkforce)

Similar reports on GP Workforce are also available for Scotland, Wales and Northern Ireland at the following links:

<http://www.isdscotland.org/Health-Topics/General-Practice/GPs-and-Other-Practice-Workforce/>

<http://wales.gov.uk/topics/statistics/headlines/health2011/1103221/?lang=en>

[http://www.dhsspsni.gov.uk/workforce\\_census\\_march\\_2011.pdf](http://www.dhsspsni.gov.uk/workforce_census_march_2011.pdf)

## **2006/07 UK General Practice Workload Survey**

[www.ic.nhs.uk/pubs/gpworkload](http://www.ic.nhs.uk/pubs/gpworkload)

This report presents the results of the 2006/07 UK General Practice Workload Survey and provides an overview of the entire workload and skill-mix of general practices. The last survey was undertaken in 1992/3, and so the 2006/07 survey was the first carried out under the new contract. Staff in a representative sample of 329 practices across the UK completed diary sheets for one week in September or December 2006. Again, the report was agreed by a committee which includes the four UK Health Departments, NHS Employers and the British Medical Association.

## **QResearch report on trends in consultation rates in General Practices 1995-2009**

[www.ic.nhs.uk/pubs/gpcons95-09](http://www.ic.nhs.uk/pubs/gpcons95-09)

The latest findings from last years 'Trends in Consultation Rates in General Practice' publication have been updated to include data from 2008-2009. The information is presented in two separate reports: one for the financial years 1995/1996 to 2008/2009 and one for the calendar years 1995-2008.

## **GP Patient Survey**

<http://www.dh.gov.uk/en/Publicationsandstatistics/PublishedSurvey/GPpatientsurvey2007/index.htm>

The GP Patient Survey (GPPS) for 2009/10 was published by the Department of Health (DH) and may be found on their website.

### **Previous versions:**

GP Patient Survey 2007/08

[www.ic.nhs.uk/pubs/gpps08](http://www.ic.nhs.uk/pubs/gpps08)

## **Dental Earnings and Expenses, England and Wales, 2009/10**

<http://www.ic.nhs.uk/pubs/dentalearnexp0910enwa>

This report provides a detailed study of the earnings and expenses of self-employed primary care dentists who carried out some NHS work in England and Wales during 2008/09. The results relate to dentists with varying levels of self-employment earnings from both NHS and private dental work.

### **Previous versions:**

Dental Earnings and Expenses, England and Wales, 2008/09

[www.ic.nhs.uk/pubs/dentalearnexp0809](http://www.ic.nhs.uk/pubs/dentalearnexp0809)

Dental Earnings and Expenses, England and Wales, 2007/08

[www.ic.nhs.uk/pubs/dentalearnexp0708](http://www.ic.nhs.uk/pubs/dentalearnexp0708)

Dental Earnings and Expenses, England and Wales, 2006/07

[www.ic.nhs.uk/pubs/dentalearnexp0607](http://www.ic.nhs.uk/pubs/dentalearnexp0607)

## **Dental Earnings and Expenses, Northern Ireland, 2008/09, Experimental Statistics**

[www.ic.nhs.uk/pubs/dentalearnexp0809ni](http://www.ic.nhs.uk/pubs/dentalearnexp0809ni)

This report provides a detailed study of the earnings and expenses of self-employed General Dental Services (GDS) dentists in Northern Ireland. 2007/08 was the first time that the NHS Information Centre produced earnings and expenses data for dentists in Northern Ireland. As such, this report has been labelled as 'Experimental Statistics', in keeping with the UK Statistics Authority's Code of Practice.

### **Previous versions:**

Dental Earnings and Expenses, Northern Ireland, 2007/08, Experimental Statistics

[www.ic.nhs.uk/pubs/dentalearnexp0708ni](http://www.ic.nhs.uk/pubs/dentalearnexp0708ni)

## **Dental Earnings and Expenses, Scotland, 2008/09, Experimental Statistics**

[www.ic.nhs.uk/pubs/dentalearnexp0809scot](http://www.ic.nhs.uk/pubs/dentalearnexp0809scot)

This report provides a detailed study of the earnings and expenses of self-employed General Dental Services (GDS) dentists in Scotland. 2008/09 was the first time that the NHS Information Centre produced earnings and expenses data for dentists in Scotland. As such, this report has been labelled as 'Experimental Statistics', in keeping with the UK Statistics Authority's Code of Practice.

## **Publications Calendar**

This part of the Information Centre's website shows what we have published to date and what we intend to publish over the next 12 months.

[www.ic.nhs.uk/publicationscalendar](http://www.ic.nhs.uk/publicationscalendar)

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