



The
Information
Centre

for health and social care

GMS Contract Payments, 2010/11

Produced by the
Technical Steering Committee

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Summary

This report details the GMS contract payments in 2010/11.

The data is intended to assist the implementation of the GMS contract payments uplift for general medical practitioners in 2011/12.

Final 2010/11 audited outturn figures are presented for England, Wales and Northern Ireland, together with 2009/10 figures for comparison. Forecast GMS outturn figures have been presented for Scotland as GMS is not shown separately in Scottish Health Boards' annual accounts. The data is required to assist in the validation of the implementation of the uplift in GMS contract payments for 2011/12.

This report draws on information obtained from country level financial monitoring reports discussed by the Technical Steering Committee (TSC), which is chaired by the NHS IC and has representation from the four UK Health Departments, NHS Employers and the British Medical Association.

GMS Contract Payments

1.1 Tables 1 to 4 show the GMS expenditure in England, Wales, Northern Ireland and Scotland for 2009/10 and 2010/11. Final outturn figures have been used for England, Wales and Northern Ireland, and forecast figures have been used for Scotland as GMS is not shown separately in Scottish Health Boards' annual accounts.

Table 1: Differential Uplift categories, investment in general practice in England, final outturn for 2009/10 and 2010/11

	2009/10 (Outturn) £m	2010/11 (Outturn) £m
Global sum	£1,737.523	£1,810.552
Correction factor	£160.916	£121.103
QOF	£600.243	£610.322
Enhanced Services	£441.835	£425.930
<i>Locum payments: Adoptive, paternity & maternity</i>	£8.886	£10.584
<i>Locum payments: Sickness</i>	£3.356	£2.618
<i>Locum payments: Suspended doctors</i>	£2.504	£3.160
<i>Locum payments: Other locum payments, see SFE paragraph 20.13</i>	£3.454	£2.475
<i>Locum payments: Prolonged study leave</i>	£0.090	£0.067
All locum payments	£18.290	£18.904
Total of categories	£2,958.807	£2,986.811

Table 2: Differential uplift categories, investment in general practice in Wales, final outturn for 2009/10 and 2010/11

	2009/10 (Outturn) £m	2010/11 (Outturn) £m
Global sum	£186.726	£200.229
Correction factor	£20.525	£12.931
QOF	£64.669	£65.876
Enhanced Services	£37.382	£35.227
<i>Locum payments: Adoptive, paternity & maternity</i>	£0.810	£1.172
<i>Locum payments: Sickness</i>	£0.059	£0.169
<i>Locum payments: Suspended doctors</i>	£0.057	£0.000
<i>Locum payments: Other locum payments, see SFE paragraph 20.13</i>	x	x
<i>Locum payments: Prolonged study leave</i>	£0.003	£0.000
All locum payments	£0.929	£1.341
Total of categories	£310.231	£315.604

Table 3: Differential uplift categories, investment in general practice in Northern Ireland, final outturn for 2009/10 and 2010/11

	2009/10 (Outturn) £m	2010/11 (Outturn) £m
Global sum	£107.995	£109.904
Correction factor	£6.206	£4.913
QOF	£43.845	£43.181
Enhanced Services	£26.424	£22.203
<i>Locum payments: Adoptive, paternity & maternity</i>	£1.069	£0.588
<i>Locum payments: Sickness</i>	£0.209	£0.316
<i>Locum payments: Suspended doctors</i>	£0.025	£0.001
<i>Locum payments: Other locum payments, see SFE paragraph 20.13</i>	x	x
<i>Locum payments: Prolonged study leave</i>	£0.019	-£0.010
<i>Locum payments: Other</i>	£0.000	£0.020
All locum payments	£1.322	£0.915
Total of categories	£185.792	£181.116

Note: The Global sum line includes the employer's superannuation increase for 2009/10 and 2010/11.

Table 4: Differential uplift categories, investment in general practice in Scotland, forecast for 2009/10 and 2010/11

	2009/10 (Forecast) £m	2010/11 (Forecast) £m
Global sum	£337.3	£345.6
Correction factor	£19.8	£16.5
QOF	£116.4	£117.5
Enhanced Services	£68.9	£69.5
All locum payments	£3.4	£3.6
Total of categories	£545.8	£552.7

Note: A breakdown of locum payments is not available, and figures are only available to 1dp.

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For further information:

www.ic.nhs.uk

0845 300 6016

enquiries@ic.nhs.uk

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