

APPENDIX 8 – Amendments to data collection forms from 2009/10

1) Amended table to record information for NI 130 on self directed support on the Referrals, Assessments and Packages of Care (RAP) return P2f (during the year)

Return Ref: P2f Page 1 - for the 18 – 64 age group only		Return Title: Number of clients receiving community-based services during the period, provided or commissioned by the CSSR, by components of service, primary client type and age group.		
Period 01/04/09 to 31/03/10				
Components of service – 18 to 64 age group only				
Primary client type:	Total of clients	Home Care	Day Care	Meals
Physical disability, frailty and sensory impairment (total)				
Of which: Physical disability, frailty and/or temporary illness				
Hearing impairment				
Visual impairment				
Dual sensory loss				
Mental Health (total)				
Of which: Dementia				
Vulnerable people (total)				
Learning disability (total)				
Substance misuse (total)				
Total of above				

Return Ref: P2f <i>Page 2- for the 18 – 64 age group only</i> Period 01/04/09 to 31/03/10	Return Title: Number of clients receiving community-based services during the period, provided or commissioned by the CSSR, by components of service, primary client type and age group.
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Components of service – 18 to 64 age group only					
<i>Primary client type:</i>	Short term residential not respite	Existing / new Direct Payments and Personal Budgets	Professional support	Equipment & adaptations	Other
Physical disability, frailty and sensory impairment (total)					
Of which: Physical disability, frailty and/or temporary illness					
Hearing impairment					
Visual impairment					
Dual sensory loss					
Mental Health (total)					
Of which: Dementia					
Vulnerable people (total)					
Learning disability (total)					
Substance misuse (total)					
Total of above		NI 130			

If someone has existing/new Direct Payments and a Personal Budget during the year, only count them once based on the last service planned.

Return Ref: P2f
Page 3 - for the 65 and over age group only

Period
01/04/09 to 31/03/10

Return Title:
Number of clients receiving community-based services during the period, provided or commissioned by the CSSR, by components of service, primary client type and age group.

Components of service – 65 and over age group only

Primary client type:	Total of clients	Home Care	Day care	Meals
Physical disability, frailty and sensory impairment (total)				
Of which: Physical disability, frailty and/or temporary illness				
Hearing impairment				
Visual impairment				
Dual sensory loss				
Mental Health (total)				
Of which: Dementia				
Vulnerable People (total)				
Learning Disability (total)				
Substance Misuse (total)				
Total of above				

Return Ref: P2f
Page 4- for the 65 and over age group only

Period
01/04/09 to 31/03/10

Return Title:
Number of clients receiving community-based services during the period, provided or commissioned by the CSSR, by components of service, primary client type and age group.

Components of service – 65 and over age group only

Primary client type:	Short term residential not respite	Existing / new Direct Payments and Personal Budgets	Professional support	Equipment & adaptations	Other
Physical disability, frailty and sensory impairment (total)					
Of which: Physical disability, frailty and/or temporary illness					
Hearing impairment					
Visual impairment					
Dual sensory loss					
Mental Health (total)					
Of which: Dementia					
Vulnerable people (total)					
Learning disability (total)					
Substance misuse (total)					
Total of above		NI 130			

If someone has existing/new Direct Payments and a Personal Budget, only count them once based on the last service planned.

Return Ref: P2f <i>Page 5– all ages</i> Period 01/04/09 to 31/03/10	Return Title: Number of clients receiving community-based services during the period, provided or commissioned by the CSSR, by components of service, primary client type and age group.						
<p style="text-align: center;">Total number of clients planned to receive Existing / new Direct Payments and Personal Budgets :</p> <table style="margin-left: auto; margin-right: auto;"> <tr> <td style="padding: 5px;">Aged 65-74</td> <td style="border: 1px solid black; padding: 5px; text-align: center;">NI 130</td> </tr> <tr> <td style="padding: 5px;">Aged 75 – 84</td> <td style="border: 1px solid black; padding: 5px; text-align: center;">NI 130</td> </tr> <tr> <td style="padding: 5px;">Aged 85 and over</td> <td style="border: 1px solid black; padding: 5px; text-align: center;">NI 130</td> </tr> </table>		Aged 65-74	NI 130	Aged 75 – 84	NI 130	Aged 85 and over	NI 130
Aged 65-74	NI 130						
Aged 75 – 84	NI 130						
Aged 85 and over	NI 130						

If someone has existing/new Direct Payments and a Personal Budget, only count them once based on the last service planned.

2) Amended table to record information on self directed support on the Referrals, Assessments and Packages of Care (RAP) return P2s (snapshot)

Similar to RAP P2f it is proposed to rename the current column 2 labelled 'direct payments' to 'Existing/new Direct Payments and Personal Budgets' on pages 2, 4 and 6 plus the 2 extra boxes on page 7 on RAP P2s.

3) New table to record information for local and central policy monitoring on self directed support on the Referrals, Assessments and Packages of Care (RAP) return S1

Return Ref: S1 <i>Page 1- for all ages</i> Period 01/04/09 to 31/03/10		Return Title: Number of clients receiving self directed support and/or direct payments during the year			
Client group	Not using Self Directed Support Process	Self Directed Support Process			Total
	Existing / new Direct Payments	Direct Payment only	Services arranged or paid for by the council only	Both direct payment and services arranged	
Aged 18-64					
Physical disability, frailty and sensory impairment					
Mental Health					
Other vulnerable people					
Learning Disability					
Substance misuse					
Total 18-64					
Aged 65 and over					
65-74					
75-84					
85 and over					
Total all ages					

If someone has existing/new Direct Payments and a Personal Budget, only count them once based on the last service planned.

Note:

The overall total for all ages on RAP S1 should match the total number of clients receiving existing/new direct payments and personal budgets on RAP P2f aged 18 and over.

4) New table to record ethnicity information for local and central policy monitoring on self directed support on the Referrals, Assessments and Packages of Care (RAP) return S2

Return Ref: S2 <i>Page 1 – Ethnicity for all ages</i>		Return Title: Number of clients receiving self directed support and/or direct payments during the year by ethnicity		
Period 01/04/09 to 31/03/10				
All ages				
Ethnic groups:		Not using Self Directed Support Process	Self Directed Support Process	Total
White	British			
	Irish			
	Traveller of Irish Heritage			
	Gypsy/Roma			
	Any other White background			
Mixed	White and Black Caribbean			
	White and Black African			
	White and Asian			
	Any other mixed background			
Asian or Asian British	Indian			
	Pakistani			
	Bangladeshi			
	Any other Asian background			
Black or Black British	Caribbean			
	African			
	Any other Black background			
Chinese or other ethnic group	Chinese			

	Any other ethnic group			
Not stated				

If someone has existing/new Direct Payments and a Personal Budget, only count them once based on the last service planned.

Note:

The overall total for all ages on RAP S2 should match the total number of clients receiving existing/new direct payments and personal budgets on RAP P2f aged 18 and over and RAP S2.

5) New table to record information on carers for NI 130 and local and central policy monitoring on self directed support on the Referrals, Assessments and Packages of Care (RAP) return S3

Return Ref: S3		Return Title: Number of carers receiving self directed support and/or direct payments during the year			
<i>Page 1- for all ages</i> Period 01/04/09 to 31/03/10					
Client group	Not using Self Directed Support Process	Self Directed Support Process			Total
	Existing / new Direct Payments	Direct Payment only	Services arranged or paid for by the council only	Both direct payment and services arranged	
Under 18					
18-64					
65-74					
75-84					
85 and over					
Total all ages					NI 130

If someone has existing/new Direct Payments and a Personal Budget, only count them once based on the last service planned.

Note:

The overall total for all ages on RAP S3 should be a subset of the total number of carers receiving services including respite for the carer and/or other carers' specific services on RAP C2 all ages.